

Trowbridge Community Area Future 2017

Trowbridge Community Area Future (TCAF) is an independent Wiltshire Charity supporting some of the most vulnerable people in our community. Established in 1998, yet registered as a Charitable Incorporated Charity in January 2016 our aims are to develop the capacity and skills of our residents to enable them to better identify and help meet their needs and to participate more fully in society. TCAF now runs a growing number of weekly youth cafes in which we provide non-formal education and life-long learning skills (drug / alcohol / sex). We currently operate three drop in Cafes, two in the neighbourhoods of Studley and Seymour and one in the school of John of Gaunt, plus neighbourhood outreach, with on average some 60 young people use one or more of our facilities/services every week.

Registered Charity No:1165254

Staff Contracts

All staff contracts; LM, SH, FB, ZC and LW to be extended by 6 months from 1st April - 30th September 2018.
SH will increase from 24 hours pw to 30 hours.

	Monday	Tuesday	Wednesday	Thursday	Friday	
Club and Staffing		Studley SH/FB	Seymour SH/ZC	Detached – Skate Park SH/ZC	JOG drop in SH/RW LONgfield SH/RF	
			JOG referrals SH			
Staff hours						Total PW
LM	5.5	5.5		5.0		16
SH		5	8.5	8.5	8.0	30
ZC				4.5		4.5
FB		3.0				3
RF					4.0	4
LW	4.0				4.0	8

Staff Appraisals

Completed

Approved in draft format. CH lead

Staff Training

SH completed Young People and Mental Health Level 2
SH completed Making Every Customer Count; MECC.

P & P

Completed.

GDPR; deadline and enforcement 25th May 2018 TCAF have developed a Privacy Policy and a Data Protection and Accountability Principles.

Training

CANCELLED - Make Every Customer Count (MECC). Due to lack of sign up.

Finance/ Accounts

2017/18 Accounts have been prepared await sign off.

The Community Hub at BA14

- Year 2 Lease – approved. Await contracts

Strategy

- Partner meeting 26th March at the Community Hub.
- 4 partners have decided to leave the shop; Trowbridge Town Council, Wiltshire Sight, Friends of Sensory Garden, Breakthrough. Eight partners remain; TCAF, Lions of Trowbridge, Carer Support Wiltshire, Victim Support, Wiltshire Council, WSUN, Learning Curve, Learn Direct, Trowbridge Town Hall
- Discussion on how to move the shop forward and generate increased foot-fall, improve information boards and improve activity/ events in line with the Shires Shopping Centre.
- The partners have agreed to a part time – Community Hub Co-ordinator; 10 hours per weeks; 2 hours per day.
- Funding sought from partners as a % of their shop usage.

TCAF Website

SP and SH working together to improve the youth pages.

FACEBOOK PAGE - @trowbridgecommunityareafuture

PLEASE SIGN UP (Click Like) and promote to your networks.

Neighbourhoods Meeting

Police will attend 19th June to present and Q & A session.

Funding

11 local and trusts and foundation approached, 3 successful; amounting ; £5220.97, 4 unsuccessful and still await decision from the remaining 4.

Mail drop to 16 foundations with funding request.

TCAF Marketing and Promotion

TCAF has invested in marketing and promotion; leaflets designs for monthly activities at Studley and general TCAF promotion.

The designs give a branding and all social media posts will have #CHILL! #CHAT! And #CONNECT!

Leaflets distributed at TCAF Twitter, JOG, Studley Green Primary School, Studley Children Centre, 2 x newsagents, TESCO, Sainsburys, TTC newsletter, TTC notice boards and TTC website, Selwood Housing, Longfield distribution list (email), Studley Community distribution list (email) and hand outs to all club members.

Newsletter – see attached

Distributed to all funders from 2017 as an update. 30/04/18 – see attached lis

RESP.	FUNDING	AIMS & OBJECTIVES	Update
SH/FB	LYN WCF TTC In kind support; Selwood housing and Tesco's	<p>Aims:</p> <ul style="list-style-type: none"> • Provision for youth project • Safe environment to meet, support, guidance and information during transition into adulthood. <p>Objectives:</p> <ul style="list-style-type: none"> • Provide non formal education and life-long learning skills (drug / alcohol / sex). • Raise motivation 	<p>✓ Stud Youth has a reach of 40 young people ranging from 14 - 19 years, and attended by 15- 20 young people each week.</p> <p>CURRENTLY each week has been a discussion group as there has been some difficulty with behavior, language and respect.</p> <p>Structured sessions have gained feedback from the young people;</p> <ul style="list-style-type: none"> • What have you gained from attending StudYouth Someone to talk to, Takes my mind off things, help to improve, StudYouth is like a second home to me, learn how to be mature, • What learning have you gained from the club Career advice, mental preparation to improve your skills, learn how to cook, learn how to DJ at the jam session <p>Studley Community Centre – Monthly activities to further promote youth provision and appeal to a wider age range. New venue for different activities; February 24 - Circus Skills; March 24th - Film afternoon. Paddington 2; April 28th - Pool, Games and Craft activities.</p> <p>Pilot evaluation – numbers too low to justify cost. Develop a new project, working with young people to gain their advice and views on how to encourage increased number and age range from the Studley area.</p>

RESP.	FUNDING	AIMS & OBJECTIVES	Update
SH/ZC	LYN St James Trust TTC Apititoe	<p>Aims:</p> <ul style="list-style-type: none"> Establish and sustain community based youth provision. <p>Objectives:</p> <ul style="list-style-type: none"> Establish and build relationships with young people in the area through detached. Establish local resident and community leaders. Host a regular meeting place for young people in their neighborhood. <p>WEDNESDAYS – The Cabin 18.30-21.00</p>	<ul style="list-style-type: none"> Reach of 7 young people at present and regular attended by 7 young people each week: aged 13 and 14 years. Leaflets distributed by YP who currently attend. Group continue to progress well. Gardening, Tidy up rota, and fundraising. April 11th – Canoeing and Rock Climbing at Brockerswood. Group has been nominated for Trowbridge Town Council Annual Awards – WINNERS Spirit of Youth - Club of the Year 13 – 18 years. Awards evening 8th May. SH attended with 5 YP.

SERVICE – JOHN OF GAUNT (JOG) DETACHED

RESP.	FUNDING	AIMS & OBJECTIVES	Update
SH/ZC	LYN TTC	<p>Aims:</p> <ul style="list-style-type: none"> Investigate the need for drop-in at JOG, initially during lunchtime period <p>Objectives:</p> <ul style="list-style-type: none"> Initiate pilot project in JOG. Engage with young people at JOG and find out their needs. Build relationship with JOG and Youth Council <p>MONDAY lunchtimes - John of Gaunt School</p>	<ul style="list-style-type: none"> SH met with SH and TCAF will move the day of the drop in and have access to walk abouts in lunchtime. Each week drop in attracts 10 young people TCAF meet through youth clubs and a further 10 young people who are their friends; 20 in total Date changed from April 2018 - to Friday lunchtimes. TCAF approached by SH (Pastoral Care at JOG) for TCAF to offer an advice/ 1 to 1 session. <p>At present the THRIVE project is a CAMHS based project and referrals at tier 4 and above can be directed to this service, which is over subscribed.</p> <p>The work that JOG does with Youth for Christ is more a buddying service rather than any form of counselling / support / mentoring service therefore this is a tier 1 service. The service TCAF will give is aimed at tier 2-3 service as an intervention to prevent them from progressing to tier 4. Our service fills the gap that is not there at present.</p>

			<ul style="list-style-type: none"> Project Started – May 2018. TCAF receives payment for this service, plus SH volunteering one hour her time.
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SERVICE –Skate Group

RESP.	FUNDING	AIMS & OBJECTIVES	Update
LM/SH	LYN WCF In Kind donation from Coffee 1	<p>Aims:</p> <ul style="list-style-type: none"> Develop a safe, user friendly skate park at Stallards Park. Develop a skater community who facilitate and ensure the sustainability of the Stallards Skate Park. <p>Objectives:</p> <ul style="list-style-type: none"> Build relationships with users and owners. Develop understanding of current issues from users and owners. Act on these concerns to improve, working relationships and experiences for all stake holders. Engage young people and motivate in design and creation of Mash Up Event. Young people to be involved in re-design, facilitation and fundraising of improvements to the existing skate park and encourage and build skating community. Secure skate park design company to work collaboratively with young people to develop user friendly skate park. 	<ul style="list-style-type: none"> Weekly reach of over 30 - 40 young people- 13 – 19 years. The drop in is now extended into tutorial time. SH facilitates 10 young people who are helping plan and organize the Skate Jam – April 15th Stallards skate park. SKATE PARK event cancelled due to rain/ weather. Unsafe to use skate park. SH continue detached and start a petition, with young people to gain support for park improvements.

SERVICE – LONGFEILD

RESP.	FUNDING	AIMS & OBJECTIVES	Update
	TTC	<p>Aims:</p> <ul style="list-style-type: none"> • Establish and sustain community based youth provision. <p>Objectives:</p> <ul style="list-style-type: none"> • Establish and build relationships with young people in the area through detached. • Establish local resident and community leaders. • Host a regular meeting place for young people in their neighborhood. 	<ul style="list-style-type: none"> • Start date April 6th 3.00 – 4.30.pm. Booking until July 20th 2018. Trial run and funding limit. • 3 sessions have so far. Children/ YP coming to session, their age range too low, and low take up. Currently Mac's club also has low numbers of the TCAF target age.